

DEPARTMENT OF HEALTH - LAMU COUNTY

DEVELOPMENT PROJECTS OF 2014/2015

i) Carried over projects from 2013/2014

PROJECT NAME	PROJECT LOCATION	WARD	PROJECT STATUS	ESTIMATED COST OF PROJECT AS PROVIDED IN FY 2013/14 BUDGET
Purchase of boat Ambulance	Lamu County Hqs	County	Complete	10,000,000
Purchase of medical equipments	Various Health facilities	All wards	Complete	74,700,000
Repair and upgrading of Lamu Market	Lamu Market-Renovations-	Mkomani	Complete	1,970,688
	Lamu Market Electrical works	Mkomani	Complete	490,730
	Drainage works	Mkomani	Complete	1,318,600
Perimeter Fencing of Witu Health centre	Witu	Witu	Almost complete	4,000,000
Fencing of Mapenya Dispensary	Mapenya	Mkunumbi	Complete	1,522,871

ii). NEW PROJECTS 2014/2015

PROJECT NAME	PROJECT LOCATION	WARD	PROJECT STATUS	ESTIMATED COST OF PROJECT AS PROVIDED IN FY 2014/15 BUDGET	
Provision of dump site and collection containers	Patte Island	Faza	Identified sites at Mpeketoni, Siyu and Tchundwa	9,000,000	
	Amu	Mkomani	Procurement of 3 waste transportation trailers and litter bins - awarding done	6,000,000	
	Mpeketoni	Bahari	Procurement of 2 waste transportation trailers and litter bins - awarding done	5,000,000	
Construction of Mortuary	Mpeketoni	Bahari	Construction works is ongoing	17,000,000	
Construction of theatre and Laundry	Witu	Witu	Procurement stage	17,000,000	
Upgrading of Mokowe Health centre	Mokowe	Hindi	Not started-(at BoQ stage)	27,500,000	
Repair of Lamu County Hospital	Lamu	County Hqs	Ongoing	18,000,000	
Renovation of Primary health care facilities	Patte, Siyu, Shanga, Mtangawanda, Kizingitini, Kiunga, Manda, Tchundwa	Faza, Kiunga, Shela/Manda	Ongoing	14,000,000	
			Rerouting HTP	Shella	Ongoing
	Pavement of Anisa Area		Amu	Complete	2,000,000

OTHER PROJECTS:

1. Recruitment of additional health workers- 60
2. Procurement of medical supplies- medical drugs and non-pharmaceuticals
3. Organising for specialised medical camps at the County Hospital
4. Improvement of maternal unit at County Hospital
5. Improving on the menu for inpatient
6. operationalising new dispensaries at Mtangawanda and Shanga
7. Provision of free referral services within and outside the County

2015/2016 PLANNED PROJECTS

	PROJECT NAME	AMOUNT ALLOCATED	WARD
1	Rehabilitation of drug addicts(WDF)	500,000	MKOMANI
2	Renovation of Witu health centre(WDF)	1,000,000	WITU
3	Construction of Hongwe Dispensary	4,000,000	HONGWE
4	Completion of Bomani Dispensary	1,400,000	HONGWE
5	Construction of Bomani public toilet	1,000,000	HONGWE
6	Construction of Uziwa Dispensary	4,000,000	MKUNUMBI
7	Construction of public toilets at Muamarani	1,500,000	MKUNUMBI
8	Completion of Witu Accident & Emergency unit and Laundry unit- Construction and equipping	14,000,000	WITU
9	Completion of Lamu County Hospital Refurbishment	10,000,000	MKOMANI
10	Completion of Faza Hospital renovations, Construction of Parameter wall and service block	12,000,000	FAZA
11	Renovation and Fencing of Primary health care facilities: Didewaride, Pandanguo, Mkokoni, Kiwayu, Matondoni, Kipungani, Mbwajumwali, Mangai, Tchundwa, Sinambio@1,670,000	16,700,000	FAZA,WITU,HONGWE,MKOMANI,KIUNGA,BASUBA
12	Construction of Muamarani maternity wing	3,300,000	
13	Construction and furnishing of a new Health centre at Hindi 15m and MOA 5m	20,000,000	HINDI
14	Construction of new four Dispensaries at	20,000,000	BAHARI,WITU,

	Tewe,ishakani,Katsakakairu and Maisha masha @ 5,000,000		KIUNGAWITU
15	Completion and operationalisation of Sina mbio Dispensary	2,000,000	HONGWE
16	Construction of Laundry unit and four units staff quarters at Mpeketoni	15,000,000	BAHARI
17	Fencing at Mpeketoni Hospital	5,000,000	BAHARI
18	Purchase of a water ambulance (to be stationed at Kiunga ward)	7,000,000	KIUNGA
19	Renovation of Laboratories Faza,	2,500,000	FAZA
20	Renovation of Laboratories Mpeketoni	4,500,000	BAHARI
21	Renovation of Laboratories Witu	1,000,000	WITU
22	Automation of the 2 Hospitals: Lamu and Mpeketoni Hospitals @2,000,000	4,000,000	MKOMANI,BAHARI
23	Establishing of 2 Community health units@1,500,000	3,000,000	HONGWE AND FAZA
24	Construction of incinerators: Witu, Mokowe, Faza and Kiunga@1,000,000	4,000,000	WITU,HINDI,FAZA AND KIUNGA
25	Waste Water Drainage at Langoni	3,000,000	MKOMANI
26	Provision of Public toilets- Witu & Lamu	3,000,000	WITU AND MKOMANI
27	Procurement and installation of bottle crasher	800,000	MKOMANI
28	Procurement of garbage collection tractor-Pate	4,000,000	FAZA
29	Securing and improving disposal site operations-Lamu	6,000,000	MKOMANI
		174,200,000	0