



County Government of

LAMU



DEVELOPMENT PROJECT AUDIT REPORT
PRESENTATION FOR THE YEAR 2013-2017 FOR LAMU
COUNTY GOVERNMENT DEPARTMENTS

Report presented 21st October 2016

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1. MINISTRY OF AGRICULTURE & IRRIGATION

A) DEPARTMENTAL ACHIEVEMENTS 2013 /2014 TO DATE

Programme/ Projects	Locality	Achievement	Remarks
Promotion of Mechanized Agriculture	Witu Mpeketoni Hindi Faza Basuba and Kiunga Ward	<p>a) The AMS Station has so far</p> <ul style="list-style-type: none"> • 15 tractors • 15 disk ploughs • 2 harrows • 5 trailers <p>b) Land acreage (acres) so far prepared is 5,025.2 acres</p>	<ul style="list-style-type: none"> • 6 Tractors are at Mpeketoni, 2 at Witu, 3 at Hindi, 2 at Faza, 1 at Basuba and 1 at Kiunga. All tractors are managed by AMS Mpeketoni • Timely land preparation at affordable cost in the whole county.
Irrigation Based ing	<ul style="list-style-type: none"> • MUUM at Mpeketoni • IBSA at Witu • JUBILLEE SHG at Mpeketoni and • MOA SHG at Witu. 	<ul style="list-style-type: none"> • 4 Irrigation projects implemented • 40 acres are now under irrigation project • The irrigation projects are producing horticultural crops 	The Irrigation projects are complete. However, the Basuba irrigation has not started though Irrigation materials were bought awaiting security to improve
Water Pan Excavation/ Irrigation project	<ul style="list-style-type: none"> • Maleli SHG, Witu • Bagdam SHG, Hindi 	2 water pans with a capacity of 10,000 m ³ excavated at Maleli SHG, Witu and Bagdad SHG in Hindi has a potential to provide water for irrigation	The Bagdad Water Pan has not yet harvested water due to prevailing drought. However, the Maleli group are growing horticultural crops

Completion of Agricultural Office Block	Lamu West Hqts	Lamu East Sub-county Agricultural Office is complete and is currently furnished and connected to the electricity	The office will provide office space to all staff under the Department
Construction of Grain Storage Facilities	Witu Sadan Majembeni	Grain storage at Sadan and Majembeni is complete, However, the one at Witu is at 40%.	The grain storage facilities to provide storage capacity to over 3,600 bags of 90 kg
Purchase of motorcycle and a vehicle	Witu Mpeketoni AMS Hindi Faza Kiunga	15 new motorcycles bought	were distributed to improve staff mobility as follows; Witu -2 Mpeketoni-3 AMS-1 Hindi-3 Faza-3 Kiunga-2 Irrigation-1
Staff Recruitment	AMS Station	4 Staff were employed and deployed to AMS Station to improve mechanized service delivery	1 -Supervisor 1-mechanics 2- plant operators
Provision of Relief maize Seeds to Vulnerable Farmers	Whole County	<ul style="list-style-type: none"> • A total of 85 tons of maize seeds and 6 ton of NERICA rice were bought • More than 10,625 farmers benefited and were able to establish 10625 acres where more than 10,000 bags of 90 kg were expected to be produced. 	<ul style="list-style-type: none"> • PH4 Seeds are sourced from Kenya Seeds CO, Kitale. • On average a resource poor farmer is issued with 8 kgs adequate for 1 acre to get at least 10 bags of 90 kg • Able to establish 150 acres where over 3,000 bags of 70 kg paddy were produced

Provision of subsidized Fertilizer	Whole County	The county purchased and distributed 1913 DAP and 1680 CAN to poor farmers	Improved soil fertility of the depleted soils in the county
Traditional high value crops	Whole County	<ul style="list-style-type: none"> • Bought and distributed 14,000 cassava/ sweet potato vines cuttings bulked by farmers in the county • In addition, 900 kg Green gram and 500 kg cow peas were bought and distributed for production 	cassava/ sweet potato vines cuttings bulked by farmers in the county to improve accessibility of planting materials
Tissue Culture Bananas	Whole County	5, 970 tissue culture bananas suckers bulked in the county covering 20 acres	Planted at Irrigation groups and farmers with water
Cashew- nut production	Whole County	<ul style="list-style-type: none"> • 16 motorized pumps , 27 pruning saws, 34 NATIVO ½ Lts bought and distributed to farmers • 2 Spraying gangs trained and equipped with spraying equipment in the West and East Sub Counties to spray cashew nut trees against powdery mildew 	<ul style="list-style-type: none"> • About 30% of the old orchard was rehabilitate through weeding, pruning, manuring and spraying • Cashew nut production is more than 40 kg per sprayed tree

B) DEPARTMENTAL TARGETS

The Department has entered into contract at different levels: Director, Deputy Director, 2SCAOs, Manager AMS and Principal ATC. The activities in the work-plan and performance contract are as follows:-

Programme/ Projects	Locality	Targets	Time frame	Remarks
Promotion of Mechanized Agriculture	<ul style="list-style-type: none"> • Witu • Mpeketoni • AMS • Hindi • Faza • Kiunga 	<ul style="list-style-type: none"> • 15 tractors running • Revenue of Ksh • 2,000 acres of land prepared 	July 2016/2017	For fuel and maintenance of 15 tractors in the field in the whole county
Irrigation Based Farming	<ul style="list-style-type: none"> • Kitumbini (Witu) 	20 acres	October-March 2017	To source of water from the surrounding lake
Construction of Grain Storage Facilities	<ul style="list-style-type: none"> • Vumbe (Faza) and • Maish Masha (Witu) 	2	October-March 2017	-2 grain storage facilities of 2,400 bags each of 90 kg bags
Purchase of fiber boat	<ul style="list-style-type: none"> • Faza 	1-tone capacity boat	October-March 2017	Improve transportation of farmers produce to from farm to the market
Provision of Training and Accommodation Services (TRAC)	<ul style="list-style-type: none"> • ATC-Mpeketoni 	<ul style="list-style-type: none"> - Purchase 4 Dairy cows - Establish 10 acres under crops - 20 outreach 	October-March 2017	Improve adoption of farming technologies

		programme -12 trainings organized by other stakeholders		
Staff Recruitment	AMS Station	<ul style="list-style-type: none"> • 1 in-charge of AMS • 2 plant Operators 	October-March 2017	To be in-charge of the day today AMS Station operations
Provision of Relief maize Seeds to Vulnerable Farmers	Whole county	A total of 45 tons of maize seeds and 3 tons of NERICA seeds	February-March 2017	5,500 resource poor farmers to establish 5000 acres where more than 5,000 bags of 90 kg are expected to be produced.
Provision of subsidized Fertilizer	Whole county	6,000 bags of 50kg	February-March 2017	Resource poor farmers to replenish the depleted soils in the county
Traditional high value crops	Whole county	15,000 cuttings/vines	March 2017	To improve accessibility to quality planting materials within locality by resource poor farmers

Tissue Culture Bananas	Whole county	6,000 tissue culture seedlings	March 2017	To be distributed to farmers with water for irrigation
Cashew- nut production	Whole county	<ul style="list-style-type: none"> • 2 groups in Lamu West and East • 30% of the orchard pruned • 40% weeded • 50% sprayed of the county orchard 	October-June 2017	<ul style="list-style-type: none"> • Further trainings for 2 Spraying gangs in the 2 Sub Counties to effectively spray cashew nut trees against powdery mildew • To improve production to more than 40 kg per tree

2. MINISTRY OF EDUCATION, GENDER, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES

PROJECT DESCRIPTION 2013/4	WARD	STATUS
Construction of ECD classrooms with store and office at Mtangawanda	Faza	Complete
Construction of classrooms with store and office at Ndau	Kiunga	Complete
Construction of classrooms with store and office at Ishakani and toilets at Mkokoni ECD	Kiunga	Complete
Construction of classrooms with store and office at Mararani	Basuba	Mobilization done. Insecurity problem
Construction of classrooms with store and office at Kiangwi	Basuba	Mobilization done. Insecurity problem
Construction of classrooms with store and office at Basuba	Basuba	Mobilization done. Insecurity problem
Construction of classrooms with store and office at Mangai	Basuba	Mobilization done. Insecurity problem
Construction of classrooms with store and office at Milimani	Basuba	Mobilization done. Insecurity problem
Construction of classrooms with store and office at Kibiboni	Hindi	Complete
Construction of classrooms with store and office at Mokowe	Hindi	Complete
Construction of classrooms with store and office at Lumshi B	Witu	Complete

PROJECT NAME 2014/5	PROJECT LOCATION	STATUS
Construction of ECDE Classrooms at Koreni Primary School	MKUNUMBI WARD	Complete
Construction of ECDE Classrooms at Mararani, Shella	SHELLA/MANDA WARD	Complete

Construction of ECDE Classrooms at Patte Primary School	FAZA WARD	Complete
Construction of ECDE Classrooms at Roka	HINDI WARD	Complete
Construction of ECDE Classrooms at Maisha Masha	WITU	Complete
Construction of ECDE Classrooms at Lumshi A	WITU	Complete
Construction of ECDE Classrooms at Pandanguo Pri. School	WITU WARD	Complete
Construction of ECDE Classrooms at Mb wajumwali Pri. School	FAZA WARD	Complete
Construction of ECDE Classrooms at Tchundwa Primary school	FAZA WARD	Complete

Construction of Pit Latrine at Koreni Primary School	MKUNUMBI WARD	Complete
Construction of Pit Latrine at Maisha Masha Primary School	WITU WARD	Complete
Fencing of Muungano playground at Mpeketoni town	BAHARI	Complete
Fencing of Mpeketoni town ECDE Centre	BAHARI	Complete
Construction of ECDE Classrooms at Mapenya Primary School	MKUNUMBI WARD	Complete
Construction of ECDE Classrooms at Manda Maweni Primary School	SHELLA/MANDA WARD	Complete
Construction of ECDE Classrooms at Kibaki ground	MKOMANI WARD	Complete
Construction of ECDE Classrooms at Pangani Primary Schools	WITU	Complete
Construction of Pit Latrine at Kililana	HINDI WARD	Complete
Construction of ECDE Classrooms at Ungu	HINDI	Complete
Construction of ECDE Classrooms at Chalaluma Primary School	WITU WARD	Complete
Construction of ECDE Classrooms at Amkeni Primary School	WITU	Complete
Construction of Pit Latrine at Jipendeni Primary School	HONGWE	Complete
Construction of ECDE Classrooms at Bora Moyoo Primary School	WITU WARD	Complete
Construction of ECDE Classrooms at Witu Nursery School	WITU WARD	Complete
Construction of Pit Latrine at Mpeketoni town ECDE	BAHARI WARD	Complete
Construction of Pit Latrine at Roka Primary School	HINDI	Complete
Construction of Pit Latrine at Kililana ECDE	HINDI WARD	Complete
Construction of Pit Latrine at Ungu ECDE	HINDI	Complete
Construction of Pit Latrine at Bora Imani Primary School	HINDI WARD	Complete

Fencing of Youth Empowerment Centre at Mokowe	HINDI WARD	Complete
Completion of perimeter wall and levelling of Twaifu ground	MKOMANI	Complete
Fencing of Koreni Primary School compound	MKUNUMBI	Complete
Bush clearing, De-stamping and fencing of Hindi Stadium	HINDI	Contractor on Site
Fencing of playground at Kiunga	KIUNGA	Complete
Fencing of playground at Faza	FAZA	Complete
Renovations of classes, workshop and staff quarters of Kizingitini Polytechnic	FAZA	Complete

PROJECT NAME 2015/6	WARD	Status
Education and Training Programme		
Bora Imani ECD	Hindi	Complete
Swabaha ECD	Mkunumbi	Complete
Kilimani- Mokowe ECD	Hindi	Complete
Bin Fadhil ECD & Toilet	Mkomani	Complete
Kashmir ECD	Mkomani	Complete
Maleli ECD	Witu	Complete
Holy Angel ECD	Mkunumbi	Complete
Sende Mke ECD	Witu	Complete
Bahati Njema 3 Classes +Toilet	Mkunumbi	Complete
Learning and Teaching Material	All Wards	Complete
Education Promotion (Common Exams & Achievers Academy)	All Wards	Complete

Bursary Fund	per Ward
Youth Empowerment	per Ward

<i>Equipping Lamu Polytechnic</i>	Mkomani
<i>Class Construction at Kizingitini Poly</i>	Faza
<i>Equipping Mpeketoni Polytechnic</i>	Bahari
<i>Class Construction at Witu Poly</i>	Witu
Rehabilitation of Sports Facilities.	
<i>Faza Stadium Fencing & Levelling</i>	<i>Faza</i>
<i>Bush clearing and Goalposts for Mangai, Milimani & Basuba Village stadiums</i>	Basuba
<i>Mkunumbi Stadium Fencing</i>	Mkunumbi
<i>Katsaka Kairu, Moa & Vipingoni Goalposts</i>	Witu
<i>Mokowe Barcelona & Hindi Town Stadiums Goalposts</i>	Hindi
<i>Kiunga Stadium Levelling & Goalposts</i>	Kiunga
<i>Ndau Stadium Levelling</i>	Kiunga
<i>Mapenya Goalposts & Nets</i>	Mkunumbi
<i>Kihongwe Goalposts & Nets</i>	Bahari
<i>Matondoni Goalposts & Nets</i>	Mkomani
<i>Manda Levelling, Goalposts & Nets</i>	Shella
<i>Msefuni, Sese, Sinambio & Bomani Goalposts & Nets</i>	Hongwe
<i>Basketball Court at Mpeketoni Secondary</i>	Bahari
<i>Mokowe Sec Basketball Court</i>	Hindi
<i>Kizingitini Secondary Basketball Court</i>	Faza
<i>Witu Mjini Secondary Basketball Court</i>	Witu
<i>Muongano Grounds further Development</i>	Bahari
<i>Maisha Masha Levelling, Goalposts & Nets</i>	Witu
<i>Kizingitini Levelling</i>	Faza
Promotion and Development of Sports	
<i>Ward Tournaments per Ward</i>	All Wards
<i>Purchasing of Sports Equipment</i>	All Wards
<i>Supporting Teams for Regional Tournaments</i>	All Wards

<i>County and Inter- County Games</i>	All Wards
Social Development	
<i>Completion & Equipping Witu Social Hall</i>	Witu
<i>Wiyoni Hearing Impaired Unit</i>	Mkomani
<i>Tchundwa Disabled Unit</i>	
<i>Hongwe Disabled Unit</i>	Hongwe
Women Empowerment	Per Ward
Empowerment of People Living with Disabilities	Per Ward

PROJECT NAME 2016/7	WARD	Status
Education and Training Programme		
Ndeu Primary ECD	Hindi	On going
Shanga ECD	Faza	On going
Mkokoni ECD	Kiunga	On going
Kiunga ECD	Kiunga	On going
Bahamisi ECD	Faza	On going
Bopwe ECD	Hongwe	On going
Kitumbini ECD	Witu	On going
Bin Fadhil Boys/Girls Perimeter Wall	Mkomani	On going
Rehema ECD	Witu	On going
Amkeni ECD	Witu	On going
Learning and Teaching Material	All Wards	On going
Education Promotion (Common Exams & Achievers Academy)	All Wards	On going

Youth Polytechnics Development		
<i>Equipping Lamu Polytechnic</i>	Mkomani	On going
<i>Equipping Kizingitini Poly</i>	Faza	On going
<i>Equipping Mpeketoni Polytechnic</i>	Bahari	On going
<i>Equipping Witu Poly</i>	Witu	On going
Rehabilitation of Sports Facilities.		
<i>Further Development at Twaif Grounds</i>	<i>Mkomani</i>	On going
<i>Goalposts for Basuba Village stadiums</i>	Basuba	
<i>Fencing of Mokowe Stadium Phase I</i>	Hindi	On going
<i>Manda Levelling, Goalposts & Nets</i>	Shella	On going
<i>Rehabilitation of Shanga, Siyu and Patte Stadiums @200k each</i>	Faza	On going
<i>Basketball Court at Mkunumbi Secondary</i>	Mkunumbi	On going
<i>Kiunga Secondary Basketball Court</i>	Kiunga	On going
<i>Identification and Development of a new Stadium in Witu</i>	Witu	On going
<i>Basketball Court for Lake Kenyatta Sec</i>	Bahari	On going
<i>Goalposts and three Stadiums in Hongwe</i>	Hongwe	On going
Promotion and Development of Sports		
<i>Ward Tournaments per Ward</i>	All Wards	On going
<i>Purchasing of Sports Equipment</i>	All Wards	On going
<i>Supporting Teams for Inter-County Games</i>	All Wards	On going
<i>County Games for Ward Winners</i>	All Wards	On going
<i>Construction of Mapenya Social Hall (Phase 1)</i>	Mkunumbi	On going
<i>Wiyoni LowVision Impaired Unit</i>	Mkomani	On going
<i>Tchundwa Disabled Unit</i>	Faza	On going
<i>Hongwe Disabled Unit</i>	Hongwe	On going
<i>Mokowe School for the Mentally Handicapped</i>	Hindi	On going

3. MINISTRY OF LIVESTOCK, FISHERIES & COOPERATIVES

1. FISHERIES DEPARTMENT 2013/4

1.	Fish Market at Faza
2.	22 Boat Engines Procured.

3. VETERINARY DEPARTMENT.

1.	<u>Improvement of County Veterinary Services</u> Rehabilitation and Fencing of Mokowe Veterinary Office.	Lamu west Sub-County - Mokowe.
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FISHERIES DEPARTMENT 2014/5

1.	Peripheral Fence	<ul style="list-style-type: none"> To Secure the Fisheries Department Offices ..
2.	64 Boat Engines Procured.	<ul style="list-style-type: none"> These boat engines will be distributed to fishermen to upscale fish production in the county. Items procured and payment done.
3.	Assorted Fishing Gears	<ul style="list-style-type: none"> Enhance fisheries development and production in the county.

2. LIVESTOCK PRODUCTION DEPARTMENT.

S/No.	PROJECT	OBJECTIVES	ACHIVEMENTS / STATUS
1.	Fodder Conservation Project	<ul style="list-style-type: none"> Strategic Livestock Feed Reserve for County Drought Emergency Intervention Revenue Generation through sale of Hay. 	Completed

2.	Amu Poultry Sale Yard	<ul style="list-style-type: none"> Improved Poultry Marketing Infrastructure at Major Trade Points to Increase revenue Collections. 	Completed
3.	Mpeketoni Poultry Sale Yard.	<ul style="list-style-type: none"> As for Amu above. 	The project has dispute.
4.	Mokowe Auction Ring (Amu Cattle Dip).	<ul style="list-style-type: none"> Improve Livestock Marketing Infrastructure for promoting Livestock Marketing Activities and Generation of Revenue. 	Complete
5.	Livestock Market at Nagele	<ul style="list-style-type: none"> Improve Livestock Marketing Infrastructure for promoting Livestock Marketing Activities and Generation of Revenue 	

3. VETERINARY DEPARTMENT.

S/NO.	PROJECT	LOCATION	ACHIEVEMENT/STATUS
1.	<u>Vector Control Programme</u> Rehabilitation of community cattle dips, crush pens and vaccination crushes.	Lamu West Sub-County - Amu, Koreni, and Witu.	Complete
2.	Rehabilitation of Didewaridea Cattle Dip, crush pens, and vaccination crushes.	Lamu West Sub-County - Didewaridea.	
3.	<u>Improvement of Meat Hygiene and Inspectorate Services</u> Rehabilitation of Lamu Island Slaughter House.	Lamu west Sub-County - Lamu Island.	Completed
4.	Procure Motorcycles to improve efficiency and mobility for staff.	County wide	.
5.	Construction of A.I. crushes at Pangani.	Pangani area	

FISHERIES DEPARTMENT 2015/16

1	Kiunga Fish Market	➤ To Provide a modern market outlet for fisher folks to enhance fish production and development in Kiunga
2	GPS for fisheries and fishing grounds mapping	➤ To identify fish stocks available and breeding/forage areas.
3	Construction of fish fingerlings Hatchery at Mpeketoni.	➤ Enhance fisheries development and production in the county
4	Construction of fish feed pelletizer machine at Mpeketoni	➤ Promote education of fish feed pellets to enhance aquaculture development in the county.
5	Procurement of pond liners	➤ Promote aquaculture development and production in the county.
6	Procurement and distribution of fish handling equipment to fish traders and fish equipments and gear.	➤ Promote and enhance fisheries development and production in the county.
7	Construction of Kizingitini Ice Plant Phase 1	➤ Assist fisher folks preserve the fish catches for longer in -order to fetch better prizes and reduce losses.

1. LIVESTOCK PRODUCTION DEPARTMENT.

S/NO	PROJECT
1	Enhancement of pasture/fodder acreage from 5 acres to 10 acres.
2	Operationalisation of Witu Livestock Co-operative Milk Mini Dairy.
3.	Provision of improved breeds to 10 community goat camps.

4.	Rehabilitation/ Construction of Nagele Market phase.
5.	Construction of hayban at Tchundwa.
6.	Enhancement of Kuchi Conservation/multiplication efforts.
7.	Development of Fisheries and Livestock Marketing Information System.

2. VETERINARY DEPARTMENT.

S/NO	PROJECT	LOCATION
1	Vector Control Programme Rehabilitation of community cattle dips, crush pens and vaccination crushes	Lamu West Sub-County- Chalaluma -Didewaride
2	Rehabilitation of Didewaride Cattle Dip, Crush pens and vaccination crushes.	Lamu East Sub-County -Pate
3	Improvement of Meat Hygiene and inspectorate services. Rehabilitation /Construction of Kiunga Slaughter House	Lamu West Sub-County -Kiunga
4	Purchase of Veterinary Drugs / Equipment	County wide

4. CO-OPERATIVE DEPARTMENT.

S/NO	PROJECT	LOCATION
1	Rehabilitation of County Co-operative Office at Mokowe	Mokowe
2	Rehabilitation and furnishing of Kizingitini Co-operative Office	Kizingitini

1. FISHERIES DEPARTMENT 2016/17

PROJECT NAME	WARD
1. Construction of Kiunga Fish Market phase II	Kiunga Ward
2. Construction of Fish Fingerlings Hatchery at Mpeketoni Phase II	Bahari Ward
3. Purchase of Plastic fish ponds	Bahari & Witu Ward
4. Purchase of FRP Fishing Ice Boxes, 250Kg Capacity	All County Wards
5. Completion of Kizingitini Ice Plant Phase II	Faza Ward
6. Procurement of Fishing Equipment	All County Wards

7.Procurement of 15 HPOut Boat Engines	All County Wards
8.Rehabilitation of Ishakani Fish Landing Banda -Kiunga	Faza Ward
2.LIVESTOCK PRODUCTION /VETERINARY SERVICES DEPARTMENT	
9.Construction of Honey Processing Centre at Hindi	Hindi Ward
10.Operationalization of Witu Livestock Co-operative Mini Diary.	Witu Ward
11.Completion of Chalaluma Cattle Dip	Witu Ward
12.Purchase of improved breeds to 10 community dairy goat camps	All County Wards
13.Construction of Nagele Livestock Market Phase III	Witu Ward
14.Procurement of Hay baler	Witu Ward
15.Construction of Kiunga Slaughter House Phase II	Kiunga Ward
16.Purchase of Laboratory Equipment and other small equipment.	All County Wards
17.Construction of Cattle Dip at Pangani	Witu Ward
18. Construction of Cattle Dip at Moa	Witu Ward
19.Construction of Vaccination Crushes Lumshi,Kibokoni and Lake Amu.	Bahari Ward
20.Construction of Slaughter House at Mpeketoni	Bahari Ward
21.Livestock Health and Productivity Improvement Projects.	All County Wards

3.CO-OPERATIVE DEVELOPMENT DEPARTMENT	
22.Refurbishment of Rasini Co-operative Offices.	Faza Ward
23.Establishment of Bee Keepers Co-operative	Hindi Ward
24.Consultancy on Marketing Strategy Development for Co-operative	All County Wards

4. MINISTRY OF HEALTH, SANITATION & ENVIRONMENT

PROJECT NAME 2013 -= 2015	LOCATION	IMPLEMENTATION STATUS
Purchase of boats (Ambulance)	Lamu	Delivered- 100%
Purchase of Medical equipment	Various Health facilities	Delivered- 100%
Purchase of modern hospital beds	Lamu and Mpeketoni	Delivered- 100%
Lamu - Waste water drainage works	Mkomani	Complete- 100%
Lamu Market- Renovations	Mkomani	Complete- 100%
Lamu MarketElectrical works	Mkomani	Complete- 100%
Fencing of Mapenya dispensary	Mkunumbi	Complete- 100%
Construction of Manda Maweni Toilets	Shella/Manda	Complete- 100%
Rerouting HTP	Shella	Complete- 100%
Pavement of Anisa Area	Amu	Complete- 100%

Project Title 2015/16	Location/Ward	Status of the Project/Percent of Completion	Challenges/Remarks
Provision of Waste transportation trailers and Litter bins	Faza	80% Complete	Delivered across the County
	Mkomani	100% Complete	
	Bahari	100% Complete	
Construction of Mpeketoni mortuary	Bahari	100% Complete	Operational

Construction of Witu theatre and Laundry	Witu	Theatre complete. Laundry awarded	Laundry project ongoing
Upgrading of Mokowe Health centre	Hindi	Awarded	Ongoing
Perimeter Fence for King Fahd Hospital	Mkomani	100% Complete	
General Renovations for King Fahd Hospital	Mkomani	Ongoing- 80%	Ongoing
Renovation of H/facilities-Pate	Faza	80% Complete	Done
Renovation of H/facilities-Siyu	Faza	Ongoing-40%	Ongoing
Renovation of H/facilities-Kiunga	Kiunga	100% Complete	
Renovation of H/facilities-Manda	Shella/Manda	Ongoing - 80%	Ongoing
Renovation of H/facilities-Witu	Witu	100% Complete	
Renovation of H/facilities-Mkunumbi	Mkunumbi	100% Complete	Done fencing
Renovation of Faza Hospital	Faza	100% Complete	Done theatre roofing
Witu perimetre fence	Witu	100% Complete	
Perimetre wall at Langoni gaveyard-Amu	Mkomani	100% Complete	
Purchase of Vehicle Ambulance	Mkomani	100% Complete	
Purchase of Equipments	Mkomani	Awaiting installation	ICU
Construction of Bomani public toilet	Hongwe	100% Complete	
Construction of Uziwa Dispensary	Bahari	Ongoing	
Construction of public toilerts at Muamarani	Mkunumbi	100% Complete	
Completion of Witu Accident & Emergency unit and Laundry unit-	Witu	Ongoing	
Completion of Lamu County Hospital Refurbishment	Mkomani	100% Complete	

Renovation and Fencing of Primary health care facilities: Didewaride, Mkokoni, Kiwayu, Matondoni, Mbwajumwali, Tchundwa & Sinambio	witu, Kiunga, Mkomani, Faza, Hongwe	Ongoing	Completed fencing of Didewaride, Mkokoni and Sinambio. Renovated Kiwayu and Tchundwa disp.
Construction of Muhamarani maternity wing	Mkunumbi	Ongoing- 80%	
Construction and furnishing of a new Health centre at Hindi 15m & Moa 5m	Hindi	Moa almost done	Hindi- Land issues
Construction of new four Dispensaries at Tewe, Ishakani, Katsakakairu and Maisha masha	Bahari, Kiunga, Witu	Ongoing- 80%	Ishakani ongoing, others are complete
Completion and operationalisation of Sina mbio Dispensary	Hongwe	Ongoing - 80%	
Fencing at Mpeketoni Hospital	Bahari	Ongoing- 70%	
Purchase of a water ambulance	Kiunga	100% Complete	
Renovation of Laboratories Witu	Witu	Ongoing	Included as part of A&E complex
Automation of the 2 Hospitals: Lamu and Mpeketoni Hospitals @2,000,000	Mkomani, Mpeketoni	100% Complete	
Construction of incinerators: Witu, Mokowe, Tchundwa and Kiunga @1,000,000	Witu, Hindi, Faza, Kiunga	Ongoing- 50%	
Waste Water Drainage at Langoni	Mkomani	Ongoing- 60%	
Securing and improving disposal site operations- Lamu	Mkomani	Ongoing - 90%	
Special purpose grant-King Fahad Renovation and Rehabilitation	Mkomani	50% Complete	

PROJECT NAME 2016-17	LOCATION
Renovation of Mokowe Health Center PHASE II	Hindi
Overhaul of the sewerage system and Plumbing works at Lamu County Hospital(King Fahad)	Hqs
Equipping and furnishing of newly built facilities: Maisha Masha, Manda, Sinambio, Uziwa, Katsakakairu, Ishakani, Tewe, Moa and Hindi	Witu, Manda, Hongwe, Kiunga, Bahari and Hindi
Provision of VIP latrines in the new dispensaries	Witu, Hongwe, Kiunga, Bahari
Construction of a dispensary at Kiangwe village	Basuba
Completion of perimeter fence at Mpeketoni(phase II)	Bahari
Provision of Standby Power Generators at Faza and Witu	Faza, Witu
Provision of Incinerator at Lamu County Hospital	Hqs
Procurement of 4 motor bikes	Faza, Witu
Waste water drainage at Langoni(phase II)	Mkomani
Construction of Radiology unit	Witu
Procurement of two waste trailer	Mkomani
Upgrading Of Faza Subcounty Hospital - Emergency grant	Faza
Upgrading of Mpeketoni Hospital- Emergency grant	Bahari
Baragoni health center	Hindi
construction of public toilets at Ras kitau	Manda
fencing and exrtension of sheila dumping site	Manda/shella

MES PROJECT (partnership with National Govt)

Construction/Expansion and Equipping Radiology units- Lamu and Faza Hospitals

Renovation and Equipping Theatres -Lamu and Faza Hospitals

Renovation and Equipping CSSD units - Faza and Lamu Hospitals

RMNCH PROJECT (partnership with UNFPA)

Procurement and Distribution Assorted RMNCH equipment - 36M

Renovation of Shanga Dispensary- Provision of Delivery room

Installation of solar light- Shanga, Mtangawanda and Sinambio

Provision and furnishing of skills room at Mokowe

5. MINISTRY OF INFORMATION, COMMUNICATION, E-GOVERNMENT & PUBLIC PARTICIPATION

Departments achievements 2014/15

1. **County Website, staff mails progress and Social media** - The staff mails upgraded to Google mail servers. County website www.lamu.go.ke, facebook, twitter and you tube account
2. **Internet Connectivity** - Internet connectivity to all county offices has been completed
3. **Bulk SMS and SMS feedback system**-The web application is ready for sending and receiving sms, as a communication platform to citizens. LAMU COUNTY address has been registered with Safaricom.
4. **Newsunit equipments** - The news unit equipments have been purchased. Digital cameras, IMAC machines and their accessories have been purchased
5. **Information Resource centre at Mpeketoni** - The center will act as a one-stop shop for accessing county information, ICT and other future services
6. **Notice boards at all the wards** - notice boards to be displayed at all the wards for posting county communication and news update
7. **Television at the Social halls** - The following social halls have been successfully installed television powered by solar power
 1. Mkokoni
 2. Kiunga
 3. Pate
 4. Siyu
 5. Faza
 6. Kizingitini
 7. Mkunguni square
8. **Contracted media services** - Al-wasila communication has been contracted to provide media coverage for all county activities and events
9. **Magazine “Darubini ya Lamu”** - The first County news editorial Darubini ya Lamu has been released.

2015/16 & 2016/17

	Projects <u>2015/16</u>	STATUS REPORT
1	Faza Information Center, Kiunga and Witu	Faza completed. Kiunga and Witu to be done later
2	WAN office internet & voice connectivity. Set-up of Call centre and sms services	Works completed
3	County Magazine "Darubini ya Lamu"	Ongoing
4	Upgrade of County website	Completed
5	Information tent (Maulid, Culture and any other event)	Completed
7	Citizen Participation forums	On-going
8	WI-FI hotspots at Lamu Sea front and Mkunguni area	Completed

1. 2016/2017

	Projects
1	Establishment of an Information Center at Mkunumbi & Basuba, Lamu
2	Mobile Communication Unit – County's press unit
3	County magazine

6. MINISTRY OF LANDS, PHYSICAL PLANNING, INFRASTRUCTURE, URBAN DEVELOPMENT AND WATER

S/NO	LOCATION	DESCRIPTION	STATUS
1.	FAZA	Survey & Regularization of Faza Village	Project 100% complete, awaiting issuance of titles
2.	TCHUNDWA	Survey & Regularization of Tchundwa Village	Project 100% complete, awaiting issuance of titles
3.	RAS KITAU	Survey & Regularization of Ras Kitau Settlement Scheme	Project 100% complete, awaiting issuance of titles
4.	SIYU	Survey & Regularization of Siyu Village	Project stalled due to wrangles within the community, funds recommended to be used in survey of Kiunga
5.	VUMBE	Survey & Regularization of Vumbe	Project failed to take off, as the Budgetary allocation was too little to attract any consultant
6.	MOKOWE	Survey & Regularization of Mokowe	Project commenced, but a section of the community went to court and stopped the project, pending determination by the courts
7.	HINDI WARD	Survey of Swahili Settlement Scheme (Hindi Phase II)	Project commenced, but a section of the community went to court and stopped the project, pending determination by the courts
8.	COUNTY WIDE	Preparation of County Spatial Plan	Project is 75% complete, awaiting the availing of funds via the supplementary budget
9.	HINDI WARD	Lamu Metropolis Structure Plan	Project is 50% complete, awaiting the availing of funds via the supplementary budget

Water - Lamu West

PROJECT NAME	LOCATION	PROJECT SCOPE	IMPLEMENTATION STATUS	REMARKS
Pandanguo pipeline extension project	Pandanguo Witu	-Supply of 160mm, 110mm and 90mm upvc pressure pipes. -Construction of 17km 160mmX110mmX90mm pipeline. -Construction of 2No water kiosks.	90% Complete	The project was to take 5yrs to complete if it was to continue being allocated 8m per F/Y. Thus it was agreed that funds meant for the understated projects be utilized in this project to completion 1.Pangani Pipeline 2.Bargoni project 3 3. Manda water proj 4.Mkunumbi Pipeline However, apart from Bargoni project which will be done in F/Y 2016/2017 all the other projects got an alternative donor (WSTF) and are 80% complete
Construction of Ras-Kitau pipeline project	Kitau-Amu	Supply of HDPE pipes and fittings and construction of 4km pipeline and 2No water kiosks	95% complete	The project is complete except for pressure testing and disinfection.
Ndamwe Pipeline	Ndamwe	Construction of a pipeline extension from Mapenya to Ndambwe	25% complete	The project cost is ksh 4,000,000 but Only 1,000,000 was allocated. The funds were used for engineering survey of the pipeline and purchasing 650 No of 2'' UPVC pipes
Kipungani Pipeline Extension	Kipungani	Extension of the distribution network	Did the source instead	Pumps had broken down and thus there was no water. The funds were thus used to purchase solar pumps to restore the water supply.
Kitumbini Water Kiosk	Witu	Construction of a standard water kiosk and constructing a 600m pipeline to connect it with water	95% complete	The project is complete awaiting water connection.

Water - Lamu East

S/NO.	NAME OF THE PROJECT	WARD	STATUS	REMARKS
1	Construction of new Djabia at Bahamisi	Faza	100% complete	The Djabia Started harvesting water on the ongoing rains
2	Rehabilitation of Ishakani Djabia	Kiunga -	100% complete	The Djabia started harvesting water on the ongoing rains
3	Construction of tanks base and installation of water gutters in pate, Siyu, Tchundwa, Mbwajumwali, Myabogi and kizingitini villages (2No.)	Faza	100% complete	-
4	Kiwayuu water supply project Rehabilitation of Ndau Djabia	Kiunga Kiunga	98% complete 100% complete	Kiwayuu residents started enjoying water from the project The Djabia started harvesting water from the ongoing rains

7. MINISTRY OF PUBLIC SERVICE MANAGEMENT AND ADMINISTRATION

LAMU EAST

- 1) Construction of Basuba Ward Office
- 2) Construction of Faza Ward Office
- 3) Construction of Kiunga Ward Office

LAMU WEST

- 1) Construction of Lamu County Headquarters
- 2) Construction of Bahari Ward Office
- 3) Construction of Hindi Ward Office
- 4) Construction of Hongwe Ward Office
- 5) Construction of Mkunumbi Ward Office
- 6) Construction of Witu Ward Office

2016/17

1. Construction and Fencing of Sub-County Office
2. Fencing of Command, Enforcement and Training Center
3. Construction of Mkomani Ward Office
4. Construction of Shella Ward Office
5. Construction of Fire Fighting Centre
6. Construction of County Garage and Fuel Depot
7. Construction of County Archive
8. Construction of Command, Enforcement and Training Center

8. MINISTRY OF TRADE, TOURISM, INDUSTRIAL DEVELOPMENT AND CULTURE

PROJECT NAME 2014/15	LOCATION	IMPLEMENTATION STATUS
Upgrading of Lamu market	Mkomani	5%
Construction of fresh produce market	Bahari	85%
Fencing and development of Majembeni market	Mkunumbi	99%
Fencing and development Hindi market	Hindi	35%
Investment and trade conference i) Food festivals, Lamu Mkomani and Shella	County HQs	100%
Investment promotion i) Tourism fair - 1M ii) Cultural promotion - 1M	County HQs	100%
Tourism and trade development project i) Standard group - 5M ii) Investment Kenya ltd - 928, 000	County wide	
Tourism development Rebranding and marketing of Lamu i) Yoga festivals - 0.1M ii) Music for peace - 0.4M iii) Painters festivals - 0.1M	Lamu mkomani and Shella	100%
Security response i) Tour guide training I - 06M ii) Tour guide training II - 0.7 iii) CCTV Installation - 0.7M	Lamu	100%
Tourism development establishment of tourism information centres i) Construction of tourism information centre - 0.75M ii) Furnitures - 0.24M iii) Equipping of tourism information centre - 06M iv) TV & DVD - 0.05M	Lamu	100%
MSME development, juakali exhibitions and trainings to establish Lamu juakali association	County wide	100%

Cultural promotion i) Lamu cultural promotion - 1M ii) Maulid - 1M	Lamu	100%
Equipping of Public libraries i) Donating books to Lamu fort - 01M ii) Donating books to Mwanarafa - 0.45M iii) Donating computers to Lamu Fort - 0.45M	Mkomani	100%
Loan disbursement	County wide	100%

Project Title - 2015/16	Location/Ward	Status of the Project/Percent
Tourism Development Project	County	100%
Construction of Hindi Market	Hindi	100%
Upgrading of Mpeketoni Market	Bahari	60%
Upgrading of Lamu Town Market	Mkomani	100%
Investment Promotion	Pending Bills	100%
Cultural Promotion	Pending Bills	100%
Upgrading of Modern Market Bahari (Phase III)	Bahari	100%
Development of Markets	Hindi	90%
Development of Open Air market	Hongwe	53%
Cultural Development Programme - Festivals	Countywide	100%
Establishment of 2 Art and Cultural centres	Mkomani and Faza	61%
Joint Loan Board Scheme	Countywide	-
Fencing of Jua kalished at L.Amu	Bahari	100%
Signage of Sites and Monuments	County	50%
Fencing of Uziwa Market	Mkunumbi	100%

Project Title 2016/17	Location/Ward	Status of the Project/Percent
Construction of Hindi market	Hindi	Request for BQ done 30%
Construction of Witu market	Witu	Identification of site done 30% BQ requested
Construction of market and shades	Uziwa	
Construction of market and shades	Majembeni	
Equipping of Jua kali Associations	County wide	Needs assessment done 30%
Establishment of Lamu East Library	Faza	-Site identified -BQ done 50% -Tendering process
Establishment of Lamu West Library	Bahari	Site identified -BQ done 50% -Tendering process

<p>Festival events</p> <ol style="list-style-type: none"> 1. Triathlon 2. Culture Festival 3. Fishing Festival 4. Art Festival 5. Yoga Festival 6. Food Festival 	<p>County wide</p>	<p>-Cultural Festival preparation 50% ongoing</p>
<p>Branding and Marketing of Lamu</p>	<p>County Wide</p>	<p>-Branding and maintenance 60% -Magical Kenya Expo.</p>
<p>Environment management and sustainability</p>	<p>-Kiunga -Bahari and -Shela</p>	<p>Cleaning held at Kiunga 30%</p>