

**SPECIAL ISSUE**

*Lamu County Gazette Supplement No. 19 (Bills No.12)*



REPUBLIC OF KENYA

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**LAMU COUNTY GAZETTE  
SUPPLEMENT**

**BILLS, 2015**

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NAIROBI, 4<sup>th</sup> November 2015

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**THE LAMU COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2015**

**A Bill for**

**AN ACT of the County Assembly of Lamu to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30<sup>th</sup> June, 2016 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.**

**ENACTED** by the County Assembly of Lamu, as follows—

Short title.

**1.** This Act may be cited as the Lamu County Supplementary Appropriation Bill, 2015.

Issue of KShs.  
3,080,229,224.00  
out of the County  
Revenue Fund  
for service of the  
year ending 30<sup>th</sup>  
June, 2016 and  
appropriation of  
the money granted.

**2.** (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30<sup>th</sup> June, 2016, the sum of **three billion, eighty million, two hundred twenty nine thousand, two hundred and twenty four**, and that sum shall be deemed to have been appropriated as from the 1<sup>st</sup> July, 2016 for the services and purposes specified in the schedule.

Appropriations in  
Aid.

**3.** In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

	KSh.	KSh.
<b>Recurrent Expenditure</b>		
R1 The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the County Assembly including general administration and planning, and other expenses of the County Assembly .....	404,784,663	-
R2 The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the Office of the Governor, County executive, County Public Service and Disaster Management .....	421,638,822	-
R3 The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the Department of finance and economic planning, including General Administration, Accounts, Audits, Procurement and Fiscal Planning .....	97,844,549	-
R4 The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses for the Department of Agriculture and Irrigation including General Administration.....	67,731,800	-
R5 The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the Department of Lands including Physical Planning, Infrastructure, Urban Development, Water and Natural Resources .....	53,010,504	-
R6 The amount required in the year ending 30 <sup>th</sup> June, 2016 for the salaries and expenses for the Department of Education, Youth affairs, Sports and Social services .....	54,484,608	-
R7 The amount required in the year ending 30 <sup>th</sup> June, 2016 for the salaries and expenses for Department of Health and Sanitation .....	522,487,582	-
R8 The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the Department of Fisheries, Livestock and Co-operatives .....	68,672,097	-
R9 The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the Department of Trade, Investment and Tourism .....	35,672,602	-
R10 The amount required in the year ending 30 <sup>th</sup> June, 2016 for the salaries and expenses for the Ministry of Department of Information and e-government .....	30,788,140	-
<b>CLASS SUB TOTAL ... ..</b>	<b>1,757,115,367</b>	<b>-</b>

		KSh.	KSh.
	<b>Development Expenditure</b>		
D1	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure County Assembly including general administration and planning, and other expenses of the County Assembly. ....	105,919,284	–
D2	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure for the Office of the Governor, County executive, County Public Service and Disaster Management .....	195,079,579	–
D3	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure in the Department of Finance and Economic Planning, including General Administration, Accounts, Audits, Procurement and Fiscal Planning .....	26,331,640	–
D4	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure in the Department of Agriculture and Irrigation including General Administration .....	54,559,752	–
D5	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure in the Department of Ministry of Lands including Physical Planning, Infrastructure, Urban Development, Water and Natural Resources.....	298,408,825	–
D6	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure in the Department of Education, Youth Affairs, Sports and Social Services .....	234,404,278	–
D7	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure in the Department of Health .....	266,555,565	–
D8	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure in the Department of Fisheries, Livestock and Co-operatives.....	78,783,700	–
D9	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure for the Department of Trade, Investment and Tourism .....	47,232,400	–
D10	The amount required in the year ending 30 <sup>th</sup> June, 2016 for capital expenditure in the Department of Information and e-government .....	15,838,834	–
	<b>CLASS SUB TOTAL ... ..</b>	<b>1,323,113,857</b>	<b>–</b>
	<b>GRAND TOTAL ... ..</b>	<b>3,080,229,224</b>	<b>–</b>

**MEMORANDUM OF OBJECTS AND REASONS**

**Clause 2** of this Bill provides for the issue, out of the Consolidated Fund, of the sum of **KSh. 3,080,229,224** required to meet Lamu County public expenditure during the financial year ending on the 30<sup>th</sup> June, 2016. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Supplementary estimates of expenditure for the 2015/2016 financial year.

Dated this 4<sup>th</sup> day of November 2015.

MCA OMAR M.S. LALI  
*Chairperson – Finance Budget and Appropriations  
Committee*



