

### Urban investment plan and budget fy 2018/2019

S/ No	Activities	Eligibility Menu Satisfied?	Time Frame		UIG	Other Budget	Total Budget
			Start Date	End Date			
1.	Preparation of Integrated Development Plan (IDeP)	Yes	JULY 2019	DEC 2019	7,500,000		7,500,000
2.	Preparation of solid waste management policy and plan for wajir municipality	Yes	July 2019	February 2018	3,500,000		3,500,000
3.	Capacity Building for Municipality Board and Staff	Yes	August 2019	June 2020	5,500,000		5,500,000
4.	Development of by-laws and urban policies	Yes	August 2019	June 2020	3,500,000		3,500,000
5.	Purchase of Computers and Printers	Yes	September 2019	January 2020	2,500,000		2,500,000
6.	Purchase of office Furniture and Fittings	Yes	September 2019	June 2020	3,500,000		3,500,000

7.	Benchmarking with other flourishing Municipalities	Yes	September 2019	June 2020	2,500,000		2,500,000
8.	4 citizen fora	Yes	Aug 2019	June 2020	4,000,000		4,000,000
9.	Purchase of protective gears for cleaners night soilout men	Yes	Aug 2019	June 2020	3,000,000		3,000,000
10.	Internet connections	yes	Aug 2019	June 2020	500,000		500,000
11.	Board Committee, conference and seminars	yes	Aug 2019	June 2020	2,800,000		2,800,000
12.	Awareness and publicity campaign	yes	Aug 2019	June 2020	3,000,000		3,000,000
13.	Office stationaries	yes	Aug 2019	June 2020	500,000		5,00,000
14.	Purchase of tools, spares and small equipment	yes	Sept 2019	June 2020	1,200,000		1,200,000
15.	Fuel and lubricant	yes	Sept 2019	June 2020	2,000,000		2,000,000
	<b>Total</b>						<b>50,000,000</b>