

BUDGET CALENDAR FOR THE FY 2022/23 MEDIUM-TERM BUDGET

ACTIVITY		RESPONSIBILITY	TIMELINE
(i)	Develop and issue MTEF guidelines	County Treasury	30-August -21
(ii)	Submission of Departmental inputs to ADP	Line departments	15-August -21
(iii)	Submission of Annual Development plans to executive for Approval	County Treasury	23-August -21
(iv)	Submission of Annual Development plans to county assembly for Approval	County Treasury	1-September -21
(v)	Draft Budget Review and Outlook Paper (CBROP)	County Treasury..	10 -Sep21
(vi)	Submission and approval of CBROP by County Executive	County Treasury	15-Sep-21
(vii)	Submission of approved CBROP to Assembly	County Treasury	30-Sep-21
(viii)	Public consultation with various stakeholders	Line departments	1 st October -10 th October 21
(ix)	Drafting of county Departmental Budget Proposals	Line departments	10 th -15 th October 21
(x)	Consultative meeting with Creams/COs on Departmental Budget proposals	County Treasury	18-20 Oct-21-
(xi)	Draft CFSP & Medium Term Debt Strategy (CDMSP)	County treasury	05-Nov-21
(xii)	Submission of CFSP, CDMSP to County executive for approval	County Treasury	15-Nov-21
(xiii)	Submission of CFSP, CDMSP to Assembly for approval	County Treasury	30-Nov-21
(xiv)	Develop and issue final guidelines on preparation of 2022/23 -2224/25 MTEF Budget	County Treasury	17-Dec-21
(xv)	Submission of Budget Proposals to Treasury	Line Departments	10-Jan-22
(xvi)	Consolidation of the Draft Budget Estimates	County Treasury	26-Jan-22
(xvii)	.Submission to Cabinet for Approval	County Treasury	26-Jan-22
(xviii)	Submission of Draft Budget Estimates to Assembly	County Treasury	31-Jan-22
(xix)	Review of Draft Budget Estimates by County Assembly	County Assembly	22-Feb-22
(xx)	Report on Draft Budget Estimates from County Assembly	County Assembly	24-Feb-22
(xxi)	Consolidation of the Final Budget County Assembly	County Treasury	4-Mar-22

(xxii)	Submission of Appropriation Bill to Assembly	County Treasury	8-Mar-22
(xxiii)	Budget Statement	County Treasury	10-Mar-22
(xxiv)	Appropriation Bill passed	County Assembly	31-Mar-22
(xxv)	Finance Bill Passed	County Assembly	31-Mar-22
(xxvi)	Vote on account if Applicable	County Assembly	15-April 2022