

DEVELOPMENT PROJECTS 2020-21

PROJECT NAME	PROJECT LOCATION WARD	APPROVED ESTIMATES
VOTE R3211 LAMU - COUNTY ASSEMBLY		
Construction of Speaker's Residence	County Assembly HQs -Mokowe	35,000,000
Construction of County Assembly VIP Restaurant & Gym	County Assembly HQs -Mokowe	19,000,000
Installation Hansard for Headquarters	County Assembly HQs	26,000,000
Water desalination Plant Headquarters	County Assembly HQs	20,000,000
Installation of Cabro pavements at the County Assembly Head Quarters access road	County Assembly HQs -Mokowe	20,000,000
GROSS EXPENDITURE... KSH		120,000,000
Net District / Location 32100001 KSH		120,000,000
Total Net Expenditure vote R3211	-	120,000,000
VOTE R3212 LAMU - COUNTY EXECUTIVE		
Construction of County Annex-Conditional Grant	County Headquarters - Mokowe	50,000,000
Construction of Enforcement and Training (Command) Centers	County Headquarters -	1,000,000
Construction of County HQs Fence	County Headquarters - Mokowe	15,000,000
Construction of Governors Residence phase	County headquarters	45,000,000
GROSS EXPENDITURE... KSH		111,000,000
Net District / Location 32100001 KSH		111,000,000
Total Net Expenditure vote R3212		111,000,000
VOTE R3214 LAMU - AGRICULTURE AND PLANNING		
Provision of certified maize seeds, NERICA seeds, cow peas and green grams	County wide	35,000,000
ASDSP11	County wide	16,582,998
Kenya Climate Smart Agriculture project Grants	County wide	86,000,000
Kenya Climate Smart Agriculture project Infrastructure projects	Witu, Mkunumbi, Bahari, Hindi, Faza and Kiunga Ward	120,000,000
Pocurement and distribution of coconut seedlings	County wide	2,000,000

Procurement and distribution of grafted cashew nut seedlings	County wide	1,000,000
GROSS EXPENDITURE... KSH		260,582,998
Net District / Location 32100001 KSH		260,582,998
Total Net Expenditure vote R3214		260,582,998
VOTE R3215 LAMU - LAND, PHYSICAL PLANNING, INFRASTRUCTURE, URBAN DEV, WATER AND		
Surveying and regularization of Siyu ,Shanga Rubu and ishakani Villages	Faza	10,000,000
surveying of Manda trading Centre	Shella	5,000,000
Demarcation of Baharini town	Bahari	7,000,000
Surveying and regularization of Bomani town and Mini valley shambas	Hongwe	10,000,000
Planning and Surveying of Moa and Kitumbini	Witu	8,000,000
Planning and Surveying and Regulazing of uziwa Trading Centres	Mkunumbi	6,000,000
Planning and Surveying and Regulazing of Majembeni Phase ONE	Mkunumbi	7,000,000
Planning and surveying of all towns in basuba	Basuba	10,000,000
Planning and Surveying and Regulazing of vipingoni settlement scheme	kiunga	10,000,000
Planning and surveying of Ngini Village	Hindi	7,000,000
Planning and surveying of Koreni	Mkunumbi	6,631,144
Planning and Surveying and Regulazing of Kashmir, india, kandahari & Swafaa	Mkomani	10,000,000
GROSS EXPENDITURE... KSH		96,631,144
Net District / Location 32100001 KSH		96,631,144
Total Net Expenditure vote R3215		96,631,144
VOTE R3216 LAMU - EDUCATION, GENDER, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES		
Construction of Bahati ECD	Bahari	3,300,000
Construction of India ECD	Mkomani	3,300,000
Construction of 2 ecdes with Toilets at Sinambio & Jerico	Hongwe	6,600,000
Construction of Kathale ECD	Witu	3,300,000
Construction of Shakale ECD	Mkunumbi	3,300,000
Construction of Milimani ECD	Basuba	3,300,000
Construction of Upendo ECD	Bahari	3,000,000
Construction of ECD Centers and toilets at Mararani	Shella	3,593,703
Construction of ECD at Jipendeni	Witu	3,229,081
Construction of ECD at lumshi	Witu	3,258,685
Construction of ECD at Lake Kenyatta	Bahari	3,276,295
Construction of an ECD at Bomani	Hongwe	3,599,967
Construction of an ECD at Hindi	Hindi	3,599,967
Construction of Tangeni ECD	witu	1,600,000
Construction of Thaku Thaku ECD	Witu	3,231,906
ECD EQUIPMENT, Learning and Teaching Material	Countywide	6,000,000
Youth polytechnics learning and teaching materials	Countywide	5,000,000
Grants towards supporting Rehabilitation of Village Polytechnics	Countywide	50,299,894
GROSS EXPENDITURE... KSH		112,789,498
Net District / Location 32100001 KSH		112,789,498
Total Net Expenditure vote R3216		112,789,498
VOTE R3217 LAMU - HEALTH SERVICES, SANITATION AND ENVIRONMNET		
NHIF Indigent cover for 20,0000 households	Countywide	114,000,000
Renovation of Shanga Rubu Dispensary	faza	1,000,000
Expansion of Kizingitini hospital phase one	faza	9,000,000
Construction and Equiping of kihongwe Dispensary and toilet	Bahari	8,000,000
Construction Hongwe dispensary	Hongwe	6,000,000
Shella incenerator	shella	3,000,000
Equiping of of Mpeketoni Hospital Maternity and OPD	BAHARI	8,000,000

Construction and equipping of Laboratory in Uziwa dispensary	Mkunumbi	6,000,000
Construction and equipping of Chalaluma dispensary	Witu	6,000,000
Construction of Dispensary at Mavuno whitehouse	Mkunumbi	6,000,000
purchase of an advanced life support ambulance	Basuba	8,000,000
Mavuno dispensary	Mkunumbi	1,200,000
COVID 19 CONDITIONAL GRANT purchase of isolation Beds and other equipment	Countywide	13,682,000
Renovation of old Mortuary building to a Laundry block	Bahari	1,500,000
Advanced life support ambulance for Kiunga Health Centre	Kiunga	9,600,000
Construction of OPD at Mpeketoni	Bahari	51,000,000
Renovation of King Fahd Hospital	Mkomani	5,000,000
Purchase of Medical equipment; Ophthalmology, Dental and Physiotherapy for Lamu County Hospital	Mkomani	5,000,000
Construction of a dispensary at Wiyoni	Mkomani	7,000,000
Construction of a dispensary at Kashmir-Phase 1	Mkomani	8,000,000
Procurement of immuno-analyzer	Hindi	6,000,000
Construction of OPD and Extension of Maternity wing at Mpeketoni and Extension of Maternity wing	Bahari	12,460,576
GROSS EXPENDITURE... KSH		295,442,576
Net District / Location 32100001 KSH		295,442,576
Total Net Expenditure vote R3217		295,442,576
VOTE R3218 LAMU - TRADE, INVESTMENT, CULTURE AND TOURISOM		
Purchase of Juakali Equipment to support artisans	County Wide	5,000,000
Renovation of Mpeketoni Market Toilets	Bahari	500,000
Hongwe Market Phase II	Hongwe	6,000,000
Construction of Majembeni Open Air Market phase III	Mkunumbi	6,000,000
GROSS EXPENDITURE... KSH		17,500,000
Net District / Location 32100001 KSH		17,500,000
Total Net Expenditure vote R3218		17,500,000
VOTE R3220 LAMU - FISHERIES, LIVESTOCK, VETERINARY AND COOPERATIVE DEVP		
Construct Mpeketoni Modern slaughter house	Bahari	3,000,000
Livestock health improvement programme	Countywide	6,000,000
Renovation/construction of Slaughter House	Hindi	5,992,582
GROSS EXPENDITURE... KSH		14,992,582
Net District / Location 32100001 KSH		14,992,582
Total Net Expenditure vote R3220		14,992,582
VOTE R3223 LAMU - WATER MANAGEMENT AND CONSERVATION		
Bargoni -mswakini village water house hold connections connection ,elevated tank 10 M high sump tank 500M	Hindi	9,000,000
Uziwa town water household connections	Mkunumbi	4,000,000
Muhamarani town water household connections	Mkunumbi	5,000,000
Baharini town town water household connections 4kms	Bahari	3,000,000
Kihongwe town water household connections 8 kms	Bahari	5,000,000
Pipeline extension at soroko area 5Kms	Witu	5,000,000
Electricity connection for Magogoni water station	Hindi	3,000,000
Siyu -pate -Mtangawada pipeline extension,pate household connections 25KMS	Faza	18,000,000
Hongwe town household connections 8 kms	Hongwe	4,000,000
Wiyoni water improvement 8km pipeline from pumping station to Wiyoni	Mkomani	8,000,000
Pipeline extension Mandamaweni – Manda Airport – Ras Kitau – Takwa Ruins 8km. elevated tank 24m high, sump tank 50m ³ and solar pumping set	Shella	12,000,000

Mokowe desalination plant and plant house	Hindi	20,000,000
Juhudi, Marafa, Salama – Widho pipeline extension 14km	Mkunumbi	10,000,000
Mpeketoni water household connection pipeline 40km, office block and stores	Bahari	30,000,000
Extension of Jerico pipeline	Hongwe	8,000,000
Bomani town water household connection 4km	Hongwe	3,000,000
Construction of Elevated 50 Cubic meters 15M HIGH TANK AT SINAMBIO , 50 Cubic meters SUMP TANK ,SOLAR PUMPING SET AND FENCING	Hongwe	7,000,000
Wiwa pumping station improvement sump tank, electricity connection, pump station house, pumping set, toilets, elevated tank rehabilitation	Witu	7,000,000
Elevated tank Nagele 24m high, solar pumping set. To serve Chalamuma, Moa, Dide, Katsa Kairu villages	Witu	8,000,000
Tchundwa – Iyabogi - Mbwajumwali household connection 30km	Faza	20,000,000
Kiunga-ishakani water household connection pipeline 9km and elevated tank 15m high, sump tank and solar pumping set	Kiunga	10,000,000
Mangai water works	Basuba	5,000,000
GROSS EXPENDITURE... KSH		204,000,000
Net District / Location 32100001 KSH		204,000,000
Total Net Expenditure vote R3217		204,000,000
VOTE R3224 LAMU - GENDER, SPORTS, YOUTH, CULTURE & SOCIAL SERVICES		
Construction of Social Hall at Mtangawada- Phase 1	FAZA	2,500,000
Construction of Social Hall at Shanga ishakani Social Hall – phase 1	FAZA	2,500,000
Kiwayu social Hall	Kiunga	5,000,000
Ndau social hall phase II	Kiunga	2,000,000
Construction and Equiping of Social Hall at Shella	Shella	10,000,000
Construction of Social Hall at Muhamarani	Mkunumbi	5,000,000
Provision of smart driving licences for 1000 trained Drivers	county wide	3,500,000
Seven Aside at Twaif Ground	Mkomani	15,000,000
Youth Empowerment	County wide	2,000,000
Women Empowerment	County wide	2,000,000
People Living With Disabilities Empowerment	County wide	2,000,000
construction of Social at Hindi Town	Hindi	2,000,000
construction of Social at Mokowe Town	Hindi	2,000,000
Construction of a 7 Aside Field	Shella	14,000,000
GROSS EXPENDITURE... KSH		69,500,000
Net District / Location 32100001 KSH		69,500,000
Total Net Expenditure vote R3224		69,500,000
VOTE R3225 LAMU - PUBLIC HEALTH ENVIRONMENT AND SANITATION		
Construction of public toilets at tewe centre and sikomani primary	Bahari	2,000,000
Construction of public toilets at Sinambio town and Baraka town	Hongwe	2,000,000
Fencing of Dumping Site at Muhamarani	Mkunumbi	2,000,000
GROSS EXPENDITURE... KSH		6,000,000
Net District / Location 32100001 KSH		6,000,000
Total Net Expenditure vote R325		6,000,000
VOTE R3226 LAMU - FISHERIES		
Construction of fisherman landing site (campsite)	Rubu , Mambore and Mvundeni	2,000,000
Fishing Gears and outboard engines	Countywide	10,000,000
GROSS EXPENDITURE... KSH		12,000,000
Net District / Location 32100001 KSH		12,000,000
Total Net Expenditure vote R3226		12,000,000

VOTE R3228 LAMU - INFRASTRUCTURE AND ENERGY		
Construction of Sea Wall at MBWAJUMALI	faza	10,000,000
Construction of Drainage System at Mpeketoni Town phase one	Bahari	10,000,000
IMPROVEMENT OF WALKWAYS IN MKOMANI	MKOMANI	5,000,000
Mtondoni Road Bridge	Hongwe	5,000,000
Hindi Town Drainage System	Hindi	30,000,000
County wide street Programme	Countywide	10,000,000
Fuel Levy 2020-2021 (82,069,411)		
MOA-CHALALUMA ROAD	Witu	6,000,000
A7 JUNCTION NAIRONI road	Witu	6,000,000
Sinambio road 1	hongwe	9,500,000
Sinambio road 2	hongwe	9,500,000
Mpeketoni bahari road	Bahari	4,000,000
Mpeketoni ndambwe road	Bahari	4,000,000
Ngoi road	Bahari	6,000,000
Kiangwe Basuba road	Basuba	8,000,000
Hindi-Magogoni road	Hindi	6,000,000
Ndeu-ECD road	Hindi	2,069,411
A7 JUNCTION –MOKOWE ROAD	Hindi	3,000,000
Mpeketoni-uziwa road	Bahari	6,000,000
Tewe junction –kiangwe road	Bahari	8,000,000
Nathan –Kizuke road	Bahari	4,000,000
Cabros at Mpketoni Market phase 11	Bahari	10,000,000
Cabros at Mpketoni Market and matondoni	Bahari & Mkomani	15,000,000
Rehabilitation of sheila jetty	Shela	3,000,000
GROSS EXPENDITURE... KSH		180,069,411
Net District / Location 32100001 KSH		180,069,411
Total Net Expenditure vote R3228		180,069,411
VOTE R3229 LAMU -MUNICIPALITY		
Procurement of Gabbage tractor and trailer	Lamu municipality	5,000,000
GROSS EXPENDITURE... KSH		5,000,000
Net District / Location 32100001 KSH		5,000,000
Total Net Expenditure vote R3229		5,000,000
Gross Development Total		1,505,508,209