



COUNTY GOVERNMENT OF LAMU

**SECOND KENYA DEVOLUTION SUPPORT PROGRAM
(KDSP 2)**

**County Annual Investment Plan for Investment
(Level Two) Grant**

FY 2025-2026

The Lamu County Annual Investment Plan

1. Introduction

The Lamu County Annual Investment Plan and Budget for the Fiscal Year 2025/2026 under the Kenya Devolution Support Programme II (KDSP II) presents a comprehensive framework for implementing key development initiatives aimed at strengthening devolved governance and enhancing service delivery. This plan aligns with the broader objectives of KDSP II, which focuses on building institutional capacity, improving public financial management, promoting citizen engagement, and fostering inclusive development at the county level. Guided by the County Integrated Development Plan (CIDP) 2023–2027 and national policy priorities, the 2025/26 investment plan outlines prioritized projects and budget allocations that reflect both community needs and strategic development goals. It serves as a critical tool for operationalizing devolution by ensuring that Lamu County continues to make measurable progress in governance, accountability, and socio-economic transformation.

2. Context

The County Annual Development Plan (CADP) 2025/2026 and the County Integrated Development Plan (CIDP) 2023–2027 outline Lamu County's development priorities and provide a roadmap for inclusive and sustainable growth. The main objectives identified in these plans include:

1. Infrastructure development comprising roads, Water supply and sanitation systems.
2. Investing in agricultural transformation and food security.
3. Investing in quality, affordable and accessible healthcare comprising preventative, curative and rehabilitation services.
4. Investing in education with a specific focus on rehabilitation and equipping of youth polytechnics, Early Childhood Development (ECDs) and enhancing community wellbeing through social programs.
5. Enhancing governance, transparency and accountability in the delivery of public service

These objectives directly inform the selection of projects under the KDSP II and guide the county's investment in health, roads and transport networks, water services and food security.

3. Investment prioritization

The proposed projects reflect key development priorities jointly identified by the County Executive and the County Assembly. They were prioritized based on stakeholder consultations and align with the county's strategic objectives to improve healthcare, transport, food security and water infrastructure.

During the citizen engagement forums held across various wards and sub-counties, residents raised several key priorities and concerns, which have informed the selection and design of the proposed projects. The main issues raised include:

- Poor roads and transport networks and infrastructure
- Insufficient water supply occasioned with rationing.
- Inadequate health facilities that needed upgrading
- Post harvest management of produces in agriculture and livestock production
- Lack of a fire engine to fight fire accidents in the whole county.

These citizen inputs have been instrumental in shaping the current investment plan, ensuring that the selected projects are responsive to community needs and aligned with the principles of inclusive and participatory development.

Following extensive consultations through public participation forums, a broad consensus was reached between citizens, the County Executive, and the County Assembly on the most pressing development needs. After reviewing community inputs alongside available resources and strategic goals, the following priorities were retained for implementation under the Kenya Devolution Support Programme II (KDSP II):

- Construction and Upgrading of Mokowe Sub County Hospital.
- Construction of Sea-wall at Amu and Mkunumbi
- Cabro paving and drainage, expanding market infrastructure for trade development.
- Improving of Mokowe Modern Jetty Bus Park
- Purchase of Fire Engine
- Establishment of Two Solar-Powered Milk Cooling Containers at Koreni and Witu

4. County Investment Plan and Budget FY2025/ 2026

1. Construction of Sea-wall

- **Project Description**

The project shall involve construction of sea-wall at Mkunumbi and Rehabilitation of Amu Sea Wall. These projects have been necessitated due to the changing climatic conditions which has led to the rise of the sea levels thereby affecting citizens living close to the shoreline hence affecting the roads and housing infrastructure. This kind of barrier will act be climate proofing the entire infrastructure of the citizens of Amu Island and Mkunumbi

- **Rationale**

Amu is a tourist hub and the current sea wall is over 20 years old. Recently, there has been instances where sea water reaches the seafront walkway particularly in the stretch from Huduma Centre to the former KenGen plant site. This coupled with the poor state of the sea wall in the stretch shall be of great importance. In addition, Mkunumbi which is home to one of Lamu's indigenous populace has not had a sea wall and this has rendered the affected stretch impassable during the high tide periods of the month.

KDSP II Eligibility, Social, Environmental and Climate Change Screening

Addresses climate adaptation and disaster risk reduction. Requires ESIA; positive long-term environmental effect. Key climate adaptation infrastructure.

2. Cabro paving and drainage

- **Project Description**

The project entails construction of Paved roads with open drains, at Mokowe and Witu whereas Shella shall have paved walkways in pigment coloured concrete paving blocks, vertical drainages and construction of services duct to which existing services in particular water supply shall be relocated to.

- **Rationale**

The project at Mokowe shall address the dire need for a functional drainage network (Flooding during rainy seasons) for the people of as well as provide a motorable space to be covered in concrete paving blocks. At Witu, the project shall be undertaken at the Market which has been constructed by the county with a view to providing residents with a functional loading, offloading and parking bay for customers to the market which is next to the Proposed Buspark which the County planning to construct and operationalize under the Equitable share. Shella is a tourist destination within Lamu which has infrastructural gaps since some of the walkways are

not paved and some of the semi-paved areas have not been done to standards.

KDSP II Eligibility, Social, Environmental and Climate Change Screening

Falls within urban infrastructure and resilience investment category. Temporary noise and dust impacts mitigated through environmental management. Enhances resilience against flooding and soil erosion.

3. Construction of Modern Jetty Bus Park

- **Project Description**

The project entails construction of parking in concrete paving blocks, bus park sheds, parking for buses and small vehicles, lavatory facilities and loading zones for better jetty organization and management. Additionally, there shall be booths to accommodate County Enforcement and CESS Officers for better coordination of their activities.

- **Rationale**

The project has been long overdue owing to the lack of a modern bus park by the Jetty and this has led to buses being parked by the roadside. Drainage has also been a major issue due to an existing depression in a section of the area which suffers water pooling during wet seasons. Currently, the jetty has insufficient lavatories which is a public health risk. Once constructed, the Jetty space shall be properly organized, and it shall create smooth traffic for both goods and human as well as provide opportunity for businesses to be set up in an organized space by the jetty.

4. Upgrading Works at Mokowe Hospital

- **Project Description**

The project entails construction of an Accident and Emergency Wing, Boundary Wall and Equipping of the County Hospital.

- **Rationale**

The boundary wall shall enable easier hospital management and guard against possibility of encroachment. The accident and Emergency Wing shall enable the hospital to adequately address cases that require urgent intervention in an appropriate space that is specifically designed for the purpose. The County shall seek to procure relevant equipment for various sections so as to fully operationalize the Theatre, Radiology Unit, Laboratory, Eye Unit, Blood bank as well as the Accident and Emergency Wing.

KDSP II Eligibility, Social, Environmental and Climate Change Screening

Strengthens health service delivery infrastructure. Limited construction waste; managed through ESMP. Incorporates energy-efficient and climate-resilient design features.

5. Construction of Water Sub-Station at Mokowe

- **Project Description**

The project shall entail construction of a Sub-station with a sump tank, elevated steel tank in the Existing and establishment of core infrastructure for supply of water within Mokowe town.

- **Rationale**

Mokowe being the Headquarters of Lamu County faces a need for adequate safe and reliable water supply. This has often exposed residents to challenges with regard to sourcing since the current water supply line does not adequately serve the population which has kept growing, since the affordable housing project is almost complete and expected to host over 400 units, there was need to increase the supply of water to meet the demand. The sub station shall enable de-silting of water as well as increase the capacity thereby enabling the extension of the water supply line.

KDSP II Eligibility, Social, Environmental and Climate Change Screening

Water and sanitation service delivery improvement. Minimal disturbance; improved water access. Addresses drought resilience and sustainable water management.

6. Purchase of Fire Engine

Project Description

Procurement of a modern fire engine truck to enhance emergency response capacity. The truck will be stationed at the County's Emergency Operation Center.

Rationale

The county currently has limited firefighting infrastructure. This project will improve response time and enhance safety for communities, institutions, and investments.

KDSP II Eligibility, Social, Environmental and Climate Change Screening

Disaster management and safety enhancement. No significant impacts. Strengthens adaptive capacity to fire-related disasters.

7. Establishment of Two Solar-Powered Milk Cooling Containers at Koreni and Witu

Project Description

Procurement and installation of two solar-powered milk cooling and storage containers with refrigeration facilities to improve milk collection and preservation in Koreni and Witu.

Rationale

Koreni and Witu host the biggest number of dairy farmers who sell their milk to processors such KCC and Witu cooperative, but due to spoilage their has been a drastic change in the market to due sufficient quality Milk and this has been brought by lack of cooling infrastructure leading to significant losses for dairy farmers. Solar-powered systems offer sustainable, off-grid solutions to maintain product quality and increase farmer incomes.

KDSP II Eligibility, Social, Environmental and Climate Change Screening

Supports agriculture and value chain enhancement. Low impact, renewable energy solution. Promotes climate-smart agriculture and energy efficiency.

1. Construction of Sea-wall				
No.	Activity	Time frame		Budget
		Start date	End date	
1	Construction of Sea Wall Mkunumbi	05/01/2026	30/06/2026	20,000,000
2	Construction of Sea Wall Amu	05/01/2026	30/06/2026	36,000,000
	Sub total			56,000,000
2. Cabro paving and drainage				
1	Mokowe - Mokowe Cooperative to Mokowe Primary Cabro Paving and Drainage	05/01/2026	30/06/2026	20,000,000
2	Witu - Witu Market access road Cabro Paving and Drainage	05/01/2026	30/06/2026	11,000,000
3	Shella - Access roads in Shella Cabro Paving and Drainage	05/01/2026	30/06/2026	20,000,000
	Subtotal			51,000,000
3. Construction of Modern Jetty Bus Park				

No.	Activity	Time frame		Budget
		Start date	End date	
1	Construction of Modern Bus park at Mokowe Jetty	02/02/2026	30/11/2026	50,000,000
	Sub total			50,000,000
4. Construction and Upgrading Works at Mokowe Hospital				
1	Construction of Accident and Emergency Center	05/01/2026	30/06/2026	30,000,000
2	Construction of Perimeter Wall	05/01/2026	29/05/2026	30,000,000
3	Equipping and Related Electrical Infrastructure Upgrade	02/03/2026	30/06/2026	40,000,000
	Subtotal			100,000,000
5. Construction of Water Sub-Station				
No.	Activity	Time frame		Budget
		Start date	End date	
1	Construction Works and installation of a raised water tank at Mokowe	05/01/2026	30/06/2026	20,500,000
	Sub total			20,500,000
6. Purchase of Fire Engine				
2	Supply and Delivery of Fire Engine to be stationed at the Emergency Operation Center (EOC)	01/04/2026	3/06/2026	60,000,000
	Subtotal			60,000,000
7. Solar powered refrigerator containers				
1	Supply and delivery of solar powered refrigerator containers at Koreni	01/04/2026	30/06/2026	7,500,000
2	Supply and delivery of solar powered	01/04/2026	30/04/2026	7,500,000

	refrigerator containers Witu			
	Subtotal			15,000,000
	Grand Total			352,500,000

Gantt Chart County Investment Budget FY2025/2026

No	Activity	J ul	Au g	Se pt	Oc t	No v	De c	Ja n	Fe b	Ma r	Ap r	Ma y	Ju n
1	Constructi on of Sea- wall in Amu and Mkunumbi Ward												
2	Cabro paving and drainage at Mokowe Shella and Witu Market												
3	Constructi on of Modern Jetty Bus Park at Mokowe Jetty												
4	Constructi on of Water Sub- Station at Mokowe												
5	Constructi on and Upgrading Works at Mokowe Hospital												

- Enhanced safety and emergency preparedness.
- Reduced losses from fire incidents (community-identified priority).
- Improved public confidence in county services.

6. Upgrading Mokowe Hospital (Accident & Emergency Centre, Boundary Wall, Equipment and Electrical Infrastructure)

- Improved access to quality healthcare services (citizen top priority).
- Strengthened emergency and referral capacity (county health goal).
- Reduced patient referrals and improved service quality.

7. Construction of Water Sub-Station at Mokowe

- Increased access to safe and reliable water (citizen demand).
- Improved health and sanitation outcomes.
- Enhanced service delivery under county water strategy.

6. Implementation modalities and time frame for each project

1. Implementation will be coordinated by the CPIU in partnership with sector departments.
2. Procurement will follow the Public Procurement and Asset Disposal Act 2015.
3. The Chief Officer and Project Coordinator will oversee budget execution, while sector heads will supervise project implementation. A realistic schedule is provided in the Gantt chart to distinguish activities that can be completed within FY 2025/2026 and those extending into subsequent years.

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